

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Appropriation of Revenues and Expenses - FY 09 FDLE Recovery Act - Edward Byrne Memorial/Justice Assistance Grant (JAG) Program Award - JAC Stay Center

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Approval of the attached Budget Amendment Request, recognizing \$109,350.00 in additional FY 2009/2010 Recovery Act - Edward Byrne Memorial/Justice Assistance (JAG) Grant revenues and correspondingly increasing the Sheriff's FY 2009/2010 budget by an equivalent amount.

County-wide

Penny J. Fleming

BACKGROUND:

During their meeting held June 9, 2009, the Board of County Commissioners granted approval for the Sheriff's Office to submit grant application to the Florida Department of Law Enforcement (FDLE) requesting \$109,350 through the ARRA - Edward Byrne Memorial Justice Assistance Grant Program.

The Sheriff's application has been approved by FDLE in the amount of \$109,350 for the Truancy Project at the JAC STAY Center. The Sheriff's Office will utilize the grant funds to contract with Boys Town of Central Florida for the provision of two staff members. These staff members will be employees of Boys Town and will assist with the supervision of truant youth while at the JAC STAY Center as well as enhance the current services by including home visits, counseling and follow up. There is no match or additional positions required for these funds.

ATTACHMENTS:

1. BAR 10-15

Additionally Reviewed By:

- Budget Review (Karen Huffman, Lisa Spriggs)
- Revenue Review (Cecilia Monti, Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY09/10

FS Recommendation	
<u>K Huffman</u>	<u>10/19/09</u>
Analyst	Date
<u>Budget Mgr</u>	<u> </u>
Budget Mgr	Date
<u>Director</u>	<u> </u>
Director	Date
<u>10-15</u>	<u>FY09/10</u>
BAR	Date

PURPOSE: FDLE Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-334221		Sheriff-State Grants	109,350
Total Sources			109,350

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-021000-590963.02		Sheriff's – Personal Svc.	0
00100-021000-590963.03		Sheriff's – Operating Exp.	106,142
00100-021000-590963.05		Sheriff's - Capital	3,208
Total Uses			109,350

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Robert Dallari
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____